

January 12, 2010

Demographic Projections for North Central Texas

Tim Barbee

North Central Texas Council of Governments



North Central Texas 2040 Demographic Forecast

January 12, 2010

Introduction

- **High level**
- **Overview of Process**
- **Actual forecast will be release on January 28 after Executive Board Action**



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NCTCOG 2030 Demographic Forecast

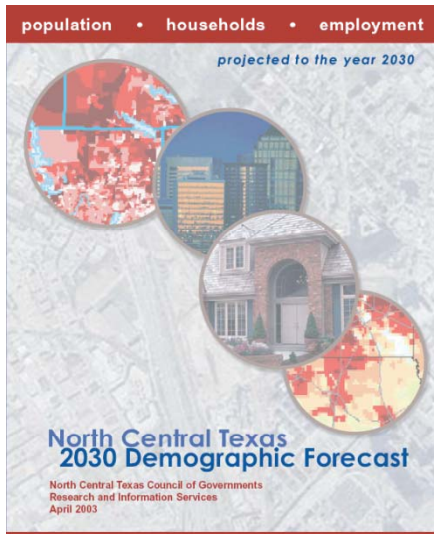
Approved by Executive Board, April 2003

Household Population and Employment
Projections

2000 – 2030 in 5 year increments

The current official NCTCOG Demographic
Forecast

Mobility 2030 Official Base Case



The NCTCOG Demographic Forecast is developed to provide a uniform empirical base of intra-regional infrastructure planning and resource allocations.



North Central Texas 2040 Demographic Forecast

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Current Forecasting Efforts

- **Six years since last official forecast released**
- **More data**
- **Increased geographic coverage**
- **Substantial participation from local jurisdictions**
- **Result – new forecast that replaces previous one**



Coverage

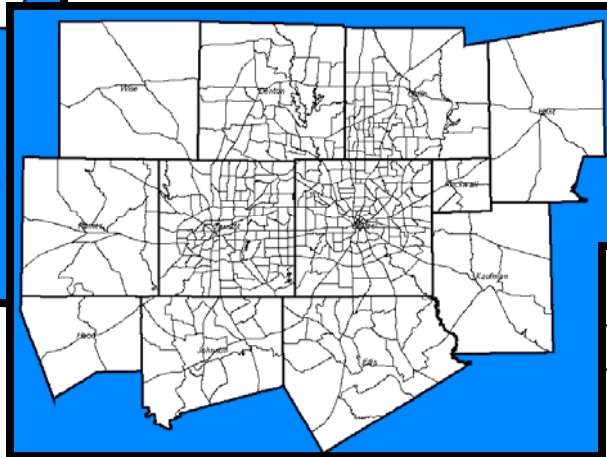


Disaggregation Process

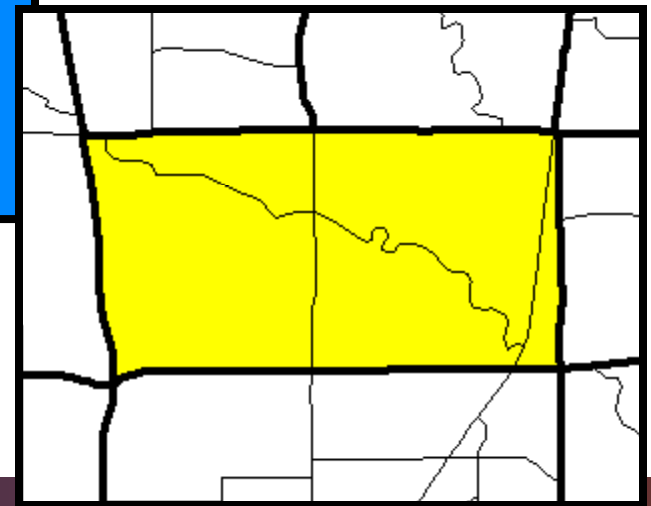
12 County Regional Control Totals



2010 Projections
Modeled to 777
Forecast Districts



District Projections
Disaggregated to 6672
Traffic Survey Zones



NOTE: TSZ's are an aggregation of census blocks

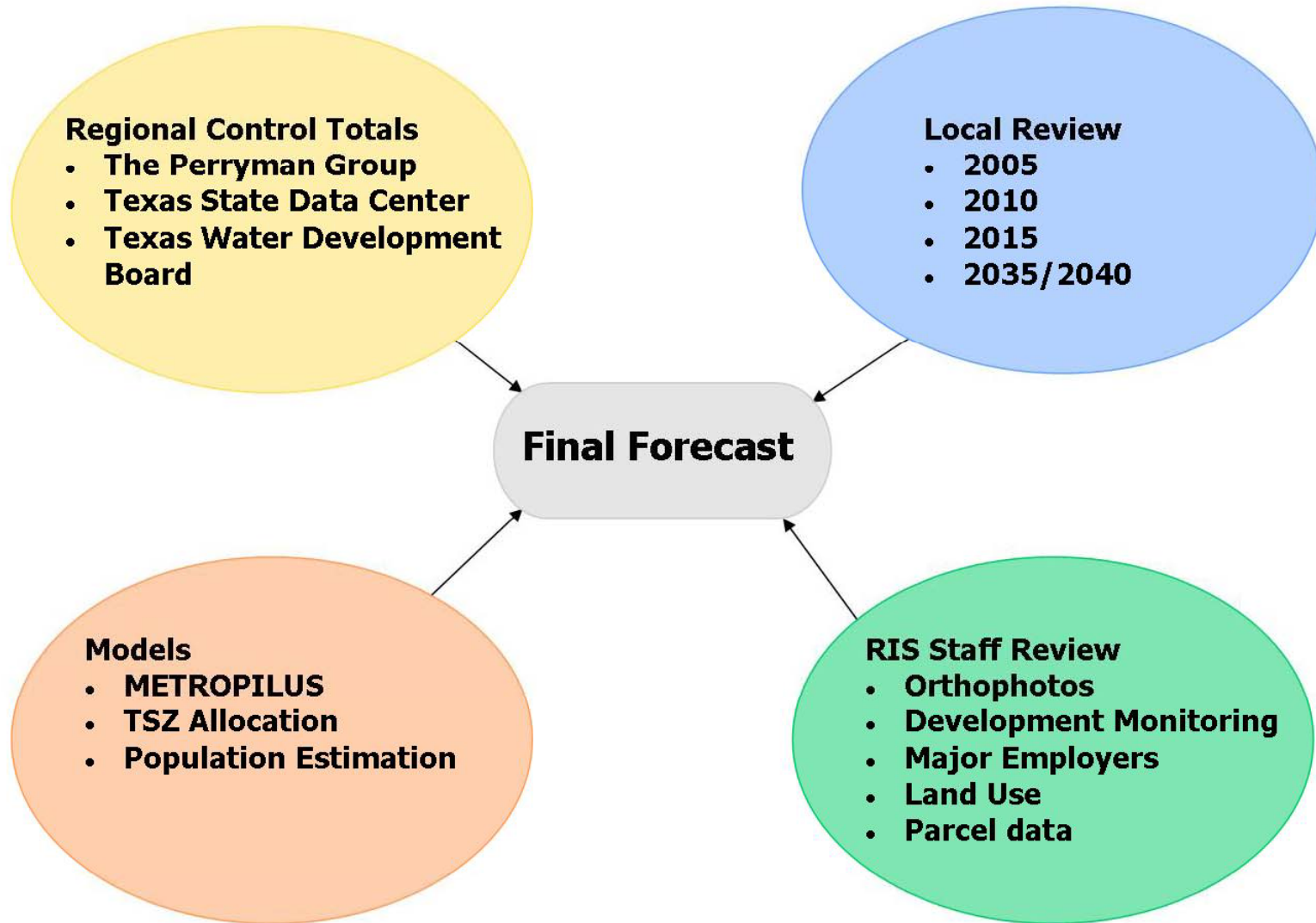


2040 Forecast

Basic Principle of the Current NCTCOG Urban Activity Model



Process



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Regional Control Totals

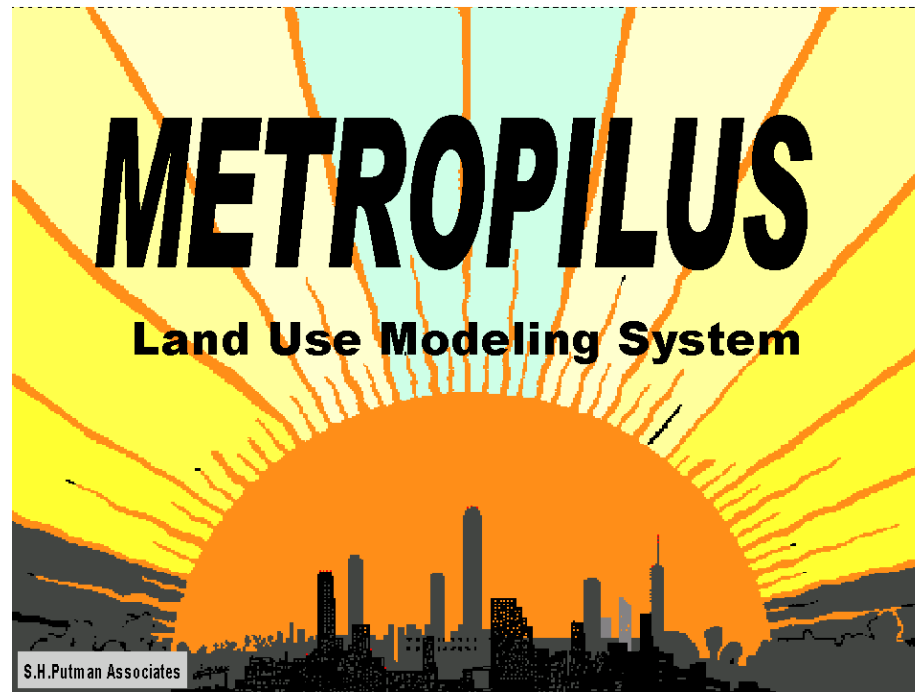
- **The Perryman Group**
 - Produce population and employment forecasts, as requested
- **Texas State Data Center**
 - Produce population forecasts for state and counties, about every 2 years
- **Texas Water Development Board**
 - Produce population forecasts for counties, cities, and regions, about every 5 year

“Regional” refers to an area including Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise Counties



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2040 Forecast



METROPILUS: DRAM/EMPAL

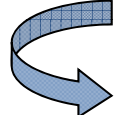

Set of spatial interaction models approved by Federal transportation and environmental agencies for intra-regional population and employment forecasts



Review Process

-  NCTCOG creates and reviews initial datasets (2000, 2005)
-  Local governments review (2005)

Model Runs

-  NCTCOG reviews
 -  Local governments review
- } (2010, 2015)

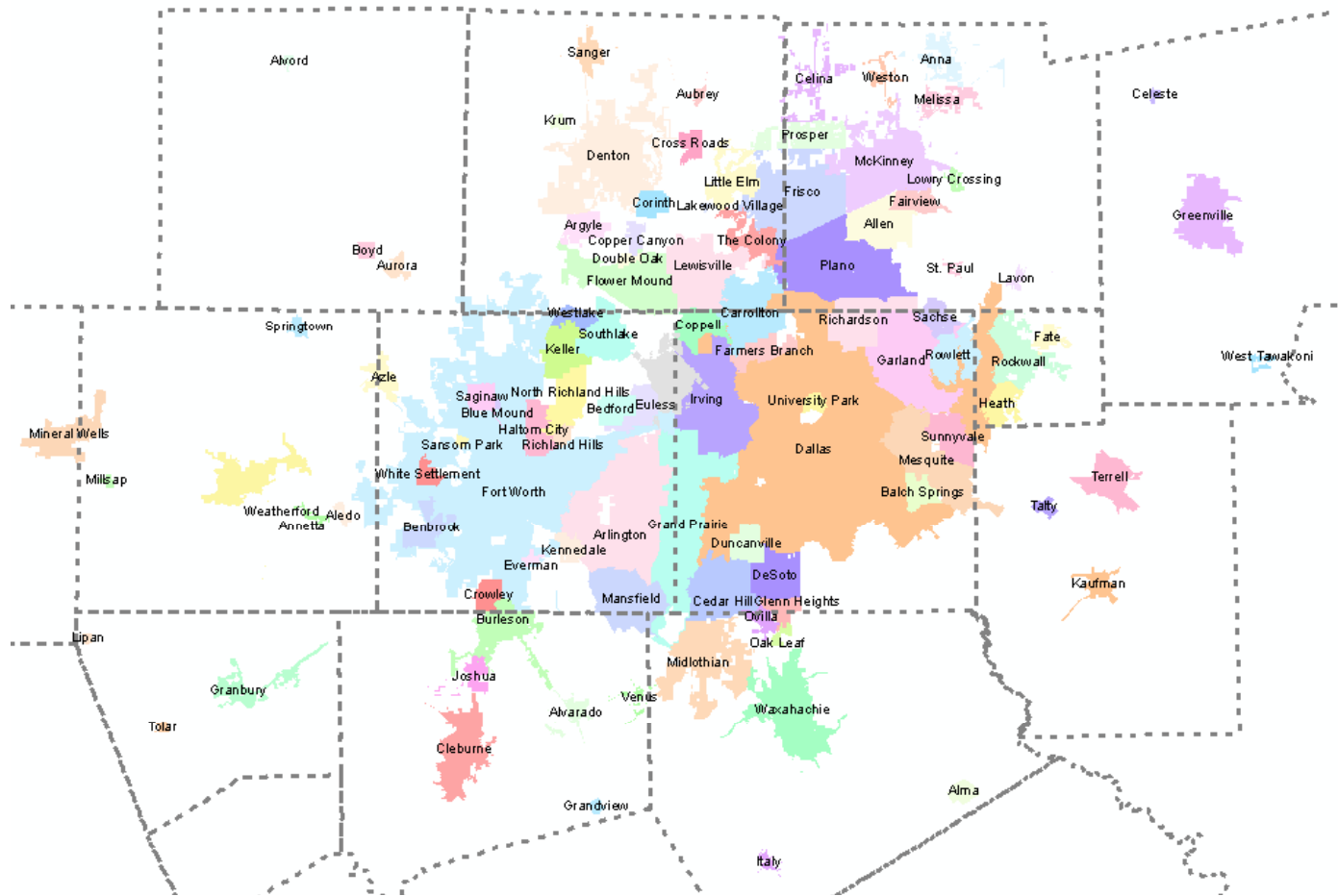
Model Runs

-  NCTCOG reviews (2020 – 2040)
-  Local governments review (2035, 2040)
-  NCTCOG finalizes forecasts to 2040
-  Executive Board approves final forecasts



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Local Review Participants



The map shows cities that downloaded 2035 and 2040 data for final review. In addition to these cities and DFW Airport, NTTA and Tarrant Regional Water District received the data for review.



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Local Review Participation

	Review Period			
	2005	2010	2015	2035/2040
Number of Participating Cities and Counties	67	105	63	64
Percentage of the 12-County Population Represented by Cities and Counties	83%	90%	79%	77%

The 12-County area includes Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise Counties

In addition to cities and counties, DFW Airport, NTTA, and Tarrant Regional Water District also participated in these reviews.



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Staff Review – Broad Perspective



- Development monitoring
 - existing
 - under construction
 - announced/conceptual
- Major employers
- Land use
 - current use
 - vacant land
 - undevelopable land
- Orthophotographs
 - development changes
- City input
 - plans
 - neighborhoods



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Questions?

Tim Barbee

817-695-9158

tbarbee@nctcog.org

Donna Coggeshall

817-695-9168

dcoggeshall@nctcog.org

www.nctcog.org

www.dfwmaps.com

